

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

(For Off-Budgetary Funds)  
As of the Quarter Ending December 31, 2023  
(Absolute Value)

FAR No. 2-A

Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Budget				Budget Utilization				Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q. Mar. 31	2nd Q. Jun. 30	3rd Q. Sep. 30	4th Q. Dec. 31	Total	1st Q. Mar. 31	2nd Q. June 30	3rd Q. Sep. 30	4th Q. Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16= 5-10	17	18	
Subsidies	1101277																	
Operations	3000000000000000																	
Locally-Funded Project(s)	3101012000000000																	
MOOE																		
					***NOT APPLICABLE***													


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Notes: